

Fund 6 PROPOSAL							
<b>HUB Needs</b>	<b>Cameroon</b>	<b>DRC Goma</b>	<b>Nigeria (Abuja)</b>	<b>Ghana</b>	<b>Senegal</b>	<b>Côte d'Ivoire</b>	<b>Notes</b>
<b>Physical Space</b>	Small space Year1 rent already covered by donation	Free	1800	1800	1500	Provided Free	
<b>Internet Access (monthly rate x3)</b>	950	360	600	900	600	900	
<b>Electricity backup</b>							
<b>City (monthly x3)</b>	600	400		600	400		
Solar		200		300		300	
Power Stabilizer				100		100	
Batteries				100		100	
Generator/Fuel	60	500		500		500	
Stake Pool Hardware		1000		1000		1000	
Misc Offics Supplies Whiteboard/papers/markers etc.	500	250	300	500			
Computers	3000	1500	1000	2700	1000	1000	Resource for Meetups
Printers	1000	Space supplied in University	Co-working space	1000	Co-working space	Space supplied in University	
Phones/other IOT devices (projector+screen+ speaker)		1500		2000			
<b>Insurance</b>	200		200	450		200	
<b>Incentives (refreshments at cost)</b>	500	500	600	1500		500	
<b>Local Team Leadership &amp; Coordination</b>	3000	500	1500	2700		1000	
<b>Oversight Travel Costs</b>	1000	500	500	1000			
<b>Total</b>	<b>10810</b>	<b>7210</b>	<b>6500</b>	<b>17150</b>	<b>3500</b>	<b>5600</b>	
Notes:							
<b>Grand Total</b>	<b>50770</b>						
Final totals with aprox.10% incidentals	55847						
Amount submission into Ideascale	56000						